

**Calendar Years 2006 - 2010 Revenue Potential  
From Durham Housing Authority Permits**

<u>Calendar Year</u>	<u>Potential Total Permit Revenue, All Trades, For "No-Charge" Permits that were Issued</u>
2006/2007	\$ 9,885.00
2008	\$ 9,154.84
2009	\$ 37,793.68
2010	<u>\$ 112,180.55</u>
Total: \$ 169,014.07	

City-County Inspections Department  
Estimate of Personnel Expenses (Salary and Benefits)  
Based on 2010-2011 Compensation Plan:

City-County Codes Inspector: \$56,473  
Permit Technician: \$35,065

**Conclusion:** Based on the \$169,014.07 potential permit revenue from 2006 - 2010, the average potential annual permit revenue would be \$33,802.81.

Based on the above estimate of personnel expenses, this average annual permit revenue would equate to approximately one Permit Technician position or 65% of a City-County Codes Inspector position.